

NATIONAL COMMITTEE ON PLANNED GIVING
STATEMENT OF INCOME AND EXPENSES
BUDGET ANALYSIS

	2006 ACTUAL
PROGRAM SERVICES	
CONFERENCE	
Revenue	\$912,542
Expenditures	\$666,694
Net Income / (Loss)	\$245,848
 MEMBERSHIP SUPPORT	
Revenue	\$503,697
Expenditures	\$162,997
Net Income / (Loss)	\$340,700
 MEMBERSHIP PROGRAMS	
Membership Services	
Revenue	\$50,217
Expenditures	\$273,332
Net Income / (Loss)	(\$223,115)
 Education	
Revenue	\$21,009
Expenditures	\$51,534
Net Income / (Loss)	(\$30,525)
 Research	
Revenue	\$823
Expenditures	\$40,942
Net Income / (Loss)	(\$40,119)
 Journal	
Revenue	\$195,050
Expenditures	\$181,800
Net Income / (Loss)	\$13,250
 Special Projects:	
Revenue	\$30
Expenditures	\$75
Net Income / (Loss)	(\$45)
 Leave A Legacy	
Revenue	\$3,104
Expenditures	\$101,191
Net Income / (Loss)	(\$98,087)

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	2006 ACTUAL
ADVOCACY	
Government Relations	
Revenue	\$0
Expenditures	\$80,909
Net Income / (Loss)	(\$80,909)
Public/Media Relations	
Revenue	\$0
Expenditures	\$0
Net Income / (Loss)	\$0
COMMUNICATIONS	
Revenue	\$0
Expenditures	\$86,195
Net Income / (Loss)	(\$86,195)
SUPPORTING SERVICES	
ADMINISTRATIVE AND GENERAL	
Revenue	\$227,160
Expenditures	\$112,298
Net Income / (Loss)	\$114,862
GOVERNANCE	
Revenue	\$9,288
Expenditures	\$210,447
Net Income / (Loss)	(\$201,159)
TOTAL REVENUE	\$1,922,920
TOTAL EXPENDITURES	\$1,968,414
 Net LOSS	 (\$45,494)
 DEPRECIATION EXPENSE	 (\$16,215)
 NET LOSS	 (\$61,709)
 Capital Expense	 (\$10,484)
Transfer from Reserves (LAL '05)	\$125,000
Transfer from Reserves (LAL '06)	\$125,000
 CASH FLOW	 \$177,807